

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr Jabbar, Lead Member for Finance and HR	Principal Decision	16/07/2019

2018-2024 Capital Programme Update and Rephasing as at 30 June 2019

Decision (s)

To realign/rephase capital scheme budgets across the life of the 2019-2024 capital programme.

Exempt/Confidential Report		No
Key Decision		No

Reasons for the decision(s)

Update of the current expected outturn of the 2019-24 Capital Programme.

Options/Alternatives considered

There are three options being proposed.

Option 1 – To approve all the proposals contained in Appendix A.

Option 2 – To approve some of the proposals contained in Appendix A.

Option 3 – To approve none of the proposals contained in Appendix A.

The preferred option is option 1 - To approve all the proposals contained in Appendix A.

Conflict of Interest declared

None

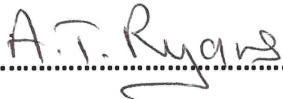
2018-2024 Capital Programme Update and Rephasing as at 30 June 2019



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(Councillor Signature and portfolio)

CLlr Jabbar, Lead Member for Finance and Corporate Resources

In consultation with



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(Director Signature)

A Ryans, Director of Finance

Decision made pursuant to:

- a) **Delegation to Cabinet Member under the Council's scheme of delegation. Contract £100,000 - £400,000 and Key decisions.**